

Special Revenue Funds

Special Revenue Funds are used to account for specific revenues that are legally restricted to expenditures for specific purposes. These funds account for the revenues and expenditures related to federal, state and local grants and entitlement programs for various educational objectives.

SPECIAL REVENUE FUNDS

MAJOR PROGRAMS:

No Child Left Behind (NCLB) Act of 2001

Title I: Replaces Improving America's Schools Act funding. These federal funds are allocated and administered by the State for at-risk students. Funds are utilized to provide supplementary instruction with emphasis on reading and math.

Title II & V: Provides state allocated federal funds to local schools. At-risk, minority, and female populations are targeted for assistance.

Title II focuses on preparing, training, and recruiting high-quality teachers. It is also used for intensive staff development in mathematics, science, and technology. Non-public schools are invited to participate in the staff development.

Title V monies are used to encourage comprehensive systematic school reform, upgrade instructional and professional development to align with high standards, strengthen accountability and promote the coordination of resources to improve education for all children.

Title III: The purpose of the English Language Program for Limited English Proficient Children is to support programs teaching English to limited English proficient students and helping these students meet the state standards for all students.

Title IV: The purpose of the Safe and Drug-Free Schools and Communities Act of 1994 (SDFSCA) is to support programs to meet the seventh national education goal by preventing the illegal use of alcohol, tobacco and drugs that involve parents and that are coordinated with related federal, state and community efforts and resources.

Title IV, Part B: The purpose of the After School Learning Center - 21st Century Community Learning Centers is to fund five-year competitive grants to operate quality out-of-school time programs – before school, after school, weekends, and in the summer for K-12 students eligible for school-wide Title I services and their families.

Child Development Program Fund

Headstart: These federal funds provide a quality Early Childhood Education for three and four year old children meeting federal poverty guidelines. A certified teacher and teacher assistant is provided for each class. Additional services include family service referral and coordination, health and nutrition, before and after care, transportation, and parent education.

LA-4: These federal funds provide a quality pre-school education for every four-year-old child qualifying for free/reduced lunch. A certified teacher along with a teacher assistant is provided for every twenty children. Additional services include resource coordination, parent education, vision, hearing and dental screenings; specialized curriculums such as Creative Curriculum, French Immersion and Montessori, before and after care, transportation, special education and a total immersion environment for Limited English Proficient children.

Child Care: These federal funds provide quality, safe child care for students thirteen and under who qualify for free/reduced lunches. Services will focus on the tutorial, enrichment, & recreational areas.

OTHER PROGRAMS:

Consolidated Special Education Fund

To account for federal or state programs restricted to exceptional children with disabilities. Donations restricted for use in handicapped programs are also accounted for in this fund.

Consolidated Adult Education, Consolidated Special Revenue Fund & Consolidated Other Federal Fund

The Consolidated Adult Education Fund is used to account for federal, state or local programs for the education of adults, young adults and early childhood education. These sources are utilized to provide instruction to adults working toward a high school diploma, to provide counseling to potential high school dropouts, to provide instruction in vocational education to children with disabilities and to provide continuing education courses. The Consolidated Special Revenue Fund also accounts for state and federal programs which provide supplemental educational programs for high risk children, vocational students and teacher training.

Consolidated Other Federal funds are used to break the cycle of poverty and illiteracy by integrating early childhood education, adult education, parenting education, and parent and child interactive activities to insure that high risk children have equal opportunity.

Consolidated Direct Federal Fund

The Consolidated Direct Federal Funds 1) supports academic achievement by planning and implementation of small, safe and successful learning environments in large public high schools and supports programs to raise student achievement by improving teachers' knowledge, understanding and appreciation of American History; 2) serves underdeserved students in Lafayette Parish to implement a model K-8 Spanish Immersion Program and ensures that students have access to quality education with technologically-oriented skills; 3) ensures that school environments are safe, clean and conducive to learning and, 4) offers school-based mentoring programs for youth who are at risk of educational failure, dropping out of school and engaging in criminal misconduct.

Lafayette Parish School System
Special Revenue Funds
 July 1, 2005 to June 30, 2006
 Adopted Budget

	2005/2006 Adopted Budget
Revenue	
Federal Direct Grants	4,538,722
Federal Thru State Grants	23,219,998
Federal Thru Other Grants	338,186
State Grants	4,750,033
Total Revenue	32,846,939

Expenditures

Federal Direct Grants

M.A.R.K.S.-Mentoring Program	483,019
Safe Schools/Healthy Students	2,814,465
S.I.N.G.	42,358
Smaller Learning Communities	861,905
Teaching American History	336,975

Subtotal	4,538,722
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Federal Thru State Grants

Adult Education Basic	269,618
Adult Education Corrections	31,053
Adult Education Family Literacy	170,088
Adult Education One Stop Center	5,170
Adult Education English Language/Civics	24,000
Advance Placement Fee	624
Carl Perkins	370,260

Lafayette Parish School System
Special Revenue Funds
 July 1, 2005 to June 30, 2006
 Adopted Budget

	2005/2006 Adopted Budget
Early Childhood Development	3,251,339
Enhancing Ed Thru Technology	221,869
EvenStart	325,138
Homeless	135,000
Title I	8,385,697
Title II	1,165,577
Class Size Reduction	903,850
Title III English Language Acquisition	87,093
Title III Student Influx	7,040
Title IV	217,501
Title IV 21st Century	502,988
Title V	158,887
IDEA Part B 3-5 FY06	174,720
IDEA Part B FY06	5,886,776
Child Care	750,000
Refugee Children School Impact	5,234
Truancy Assessment (TANF)	170,476
Subtotal	23,219,998
Federal Thru Other Grants	
Step-Vocational ED/GED	20,429
Headstart	207,264
W.I.A. Comprehensive Training	73,717
W.I.A. Innovative Youth Training	36,776
Subtotal	338,186

Lafayette Parish School System
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2005/2006

Adopted

Budget

State Grants

8(g) Distance Learning	12,600
8(g) Local Teacher Quality Block Grant	68,117
8(g) Pre K-12 State Reading Program	19,714
8(g) Sup. Textbooks/Nonpub./Parochial	6,591
8(g) Sup. Textbooks/Nonpub./Private	576
8(g) Superior Textbooks - Public	29,673
Adult Education Basic -State	237,575
Block Grant - Pre/School Early Childhood	221,125
Block Grant - Maximizing Academic Progress in Reading	175,950
Extended School Year Program	105,287
GEE 21 Summer Remediation	67,902
Louisiana Teacher Assistance & Assessment Program	107,905
H.I.P.P.Y.	85,402
K-3 Reading & Math Initiative	449,891
Leap 21 Tutoring Program	553,138
National Teacher Certification Stipends	35,000
National School Counselors	50,000
National School Psychologists	15,000
State School Improvement Fund	85,589
K-8 Accountability	22,201
K-12 Accountability	89,113
8(g) Remediation High Stakes Testing	50,000
8(g) Blue Ribbon Teacher Assistance	8,000
Education Excellence	281,746
EEEEP Resolution Litigation	457,450
EEF Technology	1,086,844

Lafayette Parish School System
Special Revenue Funds
July 1, 2005 to June 30, 2006
Adopted Budget

	2005/2006 Adopted Budget
EEF Technology CIO	<u>427,644</u>
Subtotal	4,750,033
Total Expenditures	32,846,939

Staff FTE	
Admin FTE	19.3
Prof FTE	89.5
ESP FTE	78.5

LAFAYETTE PARISH SCHOOL SYSTEM
TITLE I
July 1, 2005 to June 30, 2006
ADOPTED BUDGET

REVENUE

Federal Revenue	8,385,697
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TOTAL REVENUE	\$ 8,385,697
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EXPENDITURES

Salaries	3,245,928
Fringe Benefits	893,717
Purchased Professional/Technical Services	1,009,364
Purchased Property Services	205,844
Other Purchased Services	490,108
Supplies	1,421,378
Property	787,940
Indirect Costs	331,418

TOTAL EXPENDITURES	\$ 8,385,697
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STAFF FTE

Administrative	8
Professional	30
ESP	55

Minor variances in column totals may result due to rounding.