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**2010-2011 Online Budget Survey** Edit | [Design Survey](#) | [Collect Responses](#) | [Analyze Results](#)

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Budget Survey [Edit Report](#) [+ Add Report](#)

## Response Summary for "Budget Survey"

Total Started Survey: 1,629  
Total Completed Survey: 1,629 (100%)

PAGE: INSTRUCTIONS

1. From the above options, please make your choice below:

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	Response Percent	Response Count
OPTION 1 <input type="checkbox"/>	12.2%	198
OPTION 2 <input type="checkbox"/>	19.8%	322
OPTION 3 <input type="checkbox"/>	68.1%	1,109
<b>answered question</b>		<b>1,629</b>
<b>skipped question</b>		<b>0</b>

## 2010-2011 Online Budget Survey

**Exit this survey****1. Instructions**

After incorporating expenditure reductions for cost centers at Central Office (\$835,000), funding needed to offset shortfall is \$14,082,532. Additional reductions to expenditures available for consideration are listed under Option 1 through Option 3 that are listed below.

Please indicate which of the 3 options best reflects your opinion on how our budgeted projected shortfall should be addressed. The results of this survey will be included in our budget workshop presented at 4:30 p.m. on May 25th in the Board Room of the Central Office. The results will also be posted on our School District's Website.

Example:

If Option 1 is the selection that you make, it will have the following impact:

- a. Student /Teacher ratio will increase by 4 students: K to 3 - 25 to 1; 4th Grade - 27 to 1; 5th thru 12th grades - 30 to 1
- b. Special Education teaching slots will be reduced resulting in a cost savings of \$1,000, 000
- c. Appeal process will be more restrictive, resulting in fewer approvals of requests for "additional teaching slots" at our Middle & High Schools
- d. Additional teaching slots that have been previously allocated to Teaming will be reduced
- e. Fund Balance (funds that are reserved to assist with funding daily operations during severe economic times) will be reduced by \$1,939,532

**OPTION 1**

Add 4 Students to Current Regular Education Student/Teacher Ratio: Estimated reduction to expenditures \$9,106,000

Increase Current Special Education Student/Teacher Ratios to More Closely Align with Louisiana Department of Education: Estimated reduction to expenditures \$1,000,000

Reduction in Funds Available for Principal Appeals-Staffing/Middle School: Estimated reduction to expenditures \$203,000

Reduction in Funds Available for Principal Appeals-Staffing/High School: Estimated reduction to expenditures \$232,000

Reduction in Number of Additional Teaching Slots Allocated for Teaming: Estimated reduction to expenditures \$1,102,000

Restructuring of CAPS/LAPS Program: Estimated reduction to expenditures

\$500,000

Utilize Fund Balance Reserve: Estimated reduction to reserve \$1,939,532

Total Funding Made Available by Option 1 \$14,082,532

#### OPTION 2

Add 3 Students to Current Regular Education Student/Teacher Ratio: Estimated reduction to expenditures \$7,453,000

Increase Current Special Education Student/Teacher Ratios to More Closely Align with Louisiana Department of Education: Estimated reduction to expenditures \$1,000,000

Reduction in Funds Available for Principal Appeals/Staffing Middle School: Estimated reduction to expenditures \$319,000

Reduction in Funds Available for Principal Appeals/Staffing High School: Estimated reduction to expenditures \$232,000

Reduction in Number of Additional Teaching Slots Allocated for Teaming: Estimated reduction to expenditures \$1,102,000

Restructuring of CAPS/LAPS Program: Estimated reduction to expenditures \$500,000

Utilize Fund Balance Reserve: Estimated reduction to reserve \$3,476,532

Total Funding Made Available by Option 2: \$14,082,532

#### OPTION 3

Add 2 Students to Current Regular Education Student/Teacher Ratio: Estimated reduction to expenditures \$5,365,000

Increase Current Special Education Student/Teacher Ratios to More Closely Align with Louisiana Department of Education: Estimated reduction to expenditures \$1,000,000

Reduction in Funds Available for Principal Appeals/Staffing Middle School: Estimated reduction to expenditures \$319,000

Reduction in Funds Available for Principal Appeals/Staffing High School: Estimated reduction to expenditures \$580,000

Reduction in Number of Additional Teaching Slots Allocated for Teaming:  
Estimated reduction to expenditures \$1,102,000

Restructuring of CAPS/LAPS Program: Estimated reduction to expenditures  
\$500,000

Utilize Fund Balance Reserve: Estimated reduction to reserve \$5,216,532

Total Funding Made Available by Option 3 \$14,082,532

**\* 1. From the above options, please make your choice below:**

OPTION 1

OPTION 2

OPTION 3

**\* 2. Please indicate your school or location**

Done