

Special Revenue Funds

Special Revenue Funds are used to account for specific revenues that are legally restricted to expenditures for specific purposes. These funds account for the revenues and expenditures related to federal, state and local grants and entitlement programs for various educational objectives.

SPECIAL REVENUE FUNDS

MAJOR PROGRAMS:

No Child Left Behind (NCLB) Act of 2001

Title I: Replaces Improving America's Schools Act funding. These federal funds are allocated and administered by the State for at-risk students. Funds are utilized to provide supplementary instruction with emphasis on reading and math.

Title II & V: Provides state allocated federal funds to local schools. At-risk, minority, and female populations are targeted for assistance.

Title II focuses on preparing, training, and recruiting high-quality teachers. It is also used for intensive staff development in mathematics, science, and technology. Non-public schools are invited to participate in the staff development.

Title V monies are used to encourage comprehensive systematic school reform, upgrade instructional and professional development to align with high standards, strengthen accountability and promote the coordination of resources to improve education for all children.

Title III: The purpose of the English Language Program for Limited English Proficient Children is to support programs teaching English to limited English proficient students and helping these students meet the state standards for all students.

Title IV: The purpose of the Safe and Drug-Free Schools and Communities Act of 1994 (SDFSCA) is to support programs to meet the seventh national education goal by preventing the illegal use of alcohol, tobacco and drugs that involve parents and that are coordinated with related federal, state and community efforts and resources.

Title IV, Part B: The purpose of the After School Learning Center - 21st Century Community Learning Centers is to fund five-year competitive grants to operate quality out-of-school time programs – before school, after school, weekends, and in the summer for K-12 students eligible for school-wide Title 1 services and their families.

Child Development Program Fund

Headstart: These federal funds provide a quality Early Childhood Education for three and four year old children meeting federal poverty guidelines. A certified teacher and teacher assistant is provided for each class. Additional services include family service referral and coordination, health and nutrition, before and after care, transportation, and parent education.

LA-4: These federal funds provide a quality pre-school education for every four-year-old child qualifying for free/reduced lunch. A certified teacher along with a teacher assistant is provided for every twenty children. Additional services include resource coordination, parent education, vision, hearing and dental screenings; specialized curriculums such as Creative Curriculum, French Immersion and Montessori, before and after care, transportation, special education and a total immersion environment for Limited English Proficient children.

Child Care: These federal funds provide quality, safe child care for students thirteen and under who qualify for free/reduced lunches. Services will focus on the tutorial, enrichment, & recreational areas.

OTHER PROGRAMS:

Consolidated Special Education Fund

To account for federal or state programs restricted to exceptional children with disabilities. Donations restricted for use in handicapped programs are also accounted for in this fund.

Consolidated Adult Education, Consolidated Special Revenue Fund & Consolidated Other Federal Fund

The Consolidated Adult Education Fund is used to account for federal, state or local programs for the education of adults, young adults and early childhood education. These sources are utilized to provide instruction to adults working toward a high school diploma, to provide counseling to potential high school dropouts, to provide instruction in vocational education to children with disabilities and to provide continuing education courses. The Consolidated Special Revenue Fund also accounts for state and federal programs which provide supplemental educational programs for high risk children, vocational students and teacher training.

Consolidated Other Federal funds are used to break the cycle of poverty and illiteracy by integrating early childhood education, adult education, parenting education, and parent and child interactive activities to insure that high risk children have equal opportunity.

Consolidated Direct Federal Fund

The Consolidated Direct Federal Funds 1) supports academic achievement by planning and implementation of small, safe and successful learning environments in large public high schools and supports programs to raise student achievement by improving teachers' knowledge, understanding and appreciation of American History; 2) serves underdeserved students in Lafayette Parish to implement a model K-8 Spanish Immersion Program and ensures that students have access to quality education with technologically-oriented skills; 3) ensures that school environments are safe, clean, conducive to learning and alcohol free, and, 4) offers school-based mentoring programs for youth who are at risk of educational failure, dropping out of school and engaging in criminal misconduct.

Lafayette Parish School System
Special Revenue Funds
 July 1, 2006 to June 30, 2007
 Adopted Budget

	2006/2007 Adopted Budget
Revenue	
Federal Direct Grants	4,325,674
Federal Thru State Grants	24,278,305
Federal Thru Other Grants	287,962
State Grants	4,476,484
Local Thru State Grants	230,000
Total Revenue	33,598,425

Expenditures

Federal Direct Grants	
M.A.R.K.S.-Mentoring Program	481,767
Safe Schools/Healthy Students	2,814,465
S.I.N.G.	42,358
Teaching American History II	333,315
Alcohol Abuse Reduction	492,497
Physical Education	161,272

Subtotal **4,325,674**

Federal Thru State Grants	
Adult Education Basic	253,312
Adult Education Corrections	10,190
Adult Education Family Literacy	116,686
Adult Education One Stop Center	4,232
Adult Education English Language/Civics	24,000
Carl Perkins	370,260
Early Childhood Development	3,950,145
Enhancing Ed Thru Technology	167,975

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EvenStart	294,300
Homeless	140,000
Title I	9,012,632
Title II	2,076,672
Title III English Language Acquisition	124,841
Title IV	227,833
Title IV 21st Century	377,241
Title V	105,320
IDEA Part B 3-5	172,056
IDEA Part B	6,100,610
Child Care	750,000
	24,278,305
Federal Thru Other Grants	
Step-Vocational ED/GED	5,095
Headstart	209,335
Gulf of Mexico Foundation	35,000
W.I.A. Innovative Youth Training	38,532
	287,962
State Grants	
8(g) Local Teacher Quality Block Grant	76,117
8(g) Pre K-12 State Reading Program	18,229
8(g) Sup. Textbooks/Nonpub./Parochial	6,478
8(g) Sup. Textbooks/Nonpub./Private	533
8(g) Superior Textbooks - Public	30,438
Adult Education Basic - State	193,616

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Adult Education Basic - State - Corrections	7,235
8(g) Pre/School Early Childhood	221,125
8(g) Maximizing Academic Progress in Reading	175,650
Extended School Year Program	107,526
GEE 21 Summer Remediation	45,251
Louisiana Teacher Assistance & Assessment Program	90,720
H.I.P.P.Y.	88,146
K-3 Reading & Math Initiative	403,974
Leap 21 Tutoring Program	463,302
National Teacher Certification	85,000
National School Counselors Certification	60,000
National School Psychologists Certification	30,000
State School Improvement Fund	85,000
8(g) Recipe for Literacy	74,945
K-12 Accountability Rewards	176,000
8(g) Remediation High Stakes Testing	47,475
8(g) Blue Ribbon Teacher Assistance	15,000
Education Excellence	318,994
EEEP Resolution Litigation	155,730
EEF Technology	1,500,000
Subtotal	4,476,484
 Local Thru State Grant	
Wallace Foundation	230,000
Total Expenditures	33,598,425

LAFAYETTE PARISH SCHOOL SYSTEM
TITLE I
July 1, 2006 to June 30, 2007
ADOPTED BUDGET

REVENUE

Federal Revenue	9,012,632
TOTAL REVENUE	\$ 9,012,632

EXPENDITURES

Salaries	4,229,465
Fringe Benefits	1,063,334
Purchased Professional/Technical Services	586,500
Purchased Property Services	217,950
Other Purchased Services	634,216
Supplies	1,477,682
Property	415,173
Indirect Costs	388,312
TOTAL EXPENDITURES	\$ 9,012,632

STAFF FTE

Administrative	12
Professional	29
ESP	46