

Lafayette Parish School System
Official Student Membership for MFP Funding - Trend

June 6, 2006

<u>Fiscal Year</u>	<u>Count Date</u>		<u>Baseline Student Membership</u>	<u>Number Change</u>	<u>Percent Change</u>
1988/89	10/1/1988		28,238		
1989/90	10/1/1989		28,492	254	0.90%
1990/91	10/1/1990		28,833	341	1.20%
1991/92	10/1/1991		29,711	878	3.05%
1992/93	10/1/1992	(SIS)	30,061	350	1.18%
1993/94	10/1/1993	(SIS audited)	30,484	423	1.41%
1994/95	10/1/1994	(SIS audited)	30,374	-110	-0.36%
1995/96	10/1/1995	(SIS audited)	30,857	483	1.59%
1996/97	10/1/1996	(SIS audited)	30,653	-204	-0.66%
1997/98	10/1/1997	(SIS audited)	30,450	-203	-0.66%
1998/99	10/1/1998	(SIS audited)	30,479	29	0.10%
1999/00	10/1/1999	(SIS audited)	29,745	-734	-2.41%
2000/01	10/2/2000	(SIS audited)	29,356	-389	-1.31%
2001/02	10/1/2001	(SIS audited)	29,095	-261	-0.89%
2002/03	10/1/2002	(SIS audited)	28,919	-176	-0.60%
2003/04	10/1/2003	(SIS audited)	29,230	311	1.08%
2004/05	10/1/2004	(SIS audited)	29,087	-143	-0.49%
2005/06	1/9/2006	(SIS unaudited) **	28,861	-226	-0.78%

** Note: 2005/06 enrollment excludes displaced students

Source for years 1988/89 through 2005/06: State Department of Education -
 Student Information System (SIS)

StudentMembership-Excel/jbs/rev.06.06.06



Lafayette Parish School System
Budget For Fiscal Year 2006-2007

“Workout” Recap & Timeline

Financial “workouts” were the theme of this year’s budget process, and rightly so. The hurricanes of 2005 profoundly impacted our school system’s finances. Over the past several months we have experienced extreme highs and devastating lows in terms of budgeting our revenues and expenses.

<u>Workout #1</u> December 19, 2005	<u>Workout #2</u> February 15, 2006	<u>Workout #3</u> March 15, 2006	<u>Workout #4</u> April 5, 2006	<u>Workout #5</u> June 7, 2006	<u>Workout #6</u> June 28, 2006	<u>Workout #7</u> August 2, 2006	<u>Workout #8</u> August 9, 2006	<u>Final Workout</u> August 23, 2006
Review of prior year financial situation Review of current year financial status Review report “History of Uncontrollable Costs” First call for cost-savings ideas for FY 06-07	Identification of key budget issues for FY 06-07 Concept emphasized: “Timely Decisions = Timely Budget” – Call for early key decisions regarding: New, expanded or reduction in programs; Enrollment & staffing numbers Preliminary rough budget presented based on a rollover of the current year budget	Detailed list of cost saving ideas provided Financial details provided regarding instructional programs currently in place <u>Preliminary “Balanced” General Fund Budget Presented:</u> \$29,059 Surplus \$1,000,000 to Fund Balance \$500,000 to contingency fund with all targeted major increases funded	Cost savings ideas presented again Distributed detailed cost center budget reports based on the rollover budget Identification of pending decisions needed for budget completion Bond financing alternatives discussed <u>Still moving forward with a balanced budget</u>	MFP problem announced from Baton Rouge on June 6, 2006 – Our funding is being <u>cut</u> by approximately <u>\$5,000,000...</u> <u>balanced budget is now unbalanced!</u>	Presentation of all funds that are ready for approval: Debt Service, Special Revenue, Child Nutrition, Group Insurance, Sales Tax & Construction Funds Funds Not Yet Finalized: 2002 Sales Tax Fund & General Fund <u>Presentation of preliminary list of cuts to balance the budget</u>	July 6 th – additional \$736,000 cut due to changes in property values in hurricane-affected parishes Having identified cuts totaling \$6,594,000 the Superintendent & School Support Team gives a <u>presentation of another balanced budget – Requesting 8/16/06 budget adoption.</u>	Continuation of previous meeting (Workout #7) Settled on 8/23/06 date for budget hearing & adoption	Public Hearing held at 4:00 pm Special Board Meeting held at 4:30 pm Total recommended cuts / “savings” in the General Fund amounted to \$6,555,787; Board Action resulted in savings of \$6,495,787 (difference of \$60,000) Total Unified Budget amounted to \$310,613,653 Balanced Budget Adopted!

Lafayette Parish School System and Calcasieu Parish School System
Average Expenditures Per Pupil by Activity
 (General Fund & 2002 1/2 Cent Teacher Tax)
 Comparison of Years Ended June 30, 2005 & June 30, 2004

230

	YEAR ENDED JUNE 30, 2005				YEAR ENDED JUNE 30, 2004			
	LAFAYETTE PARISH		CALCASIEU PARISH (1)		LAFAYETTE PARISH		CALCASIEU PARISH (1)	
	AMOUNTS	AVERAGE EXPENDITURE -PER PUPIL- (29,112 PUPILS)	AMOUNTS	AVERAGE EXPENDITURE -PER PUPIL- (32,812 PUPILS)	AMOUNTS	AVERAGE EXPENDITURE -PER PUPIL- (30,038 PUPILS)	AMOUNTS	AVERAGE EXPENDITURE -PER PUPIL- (32,622 PUPILS)
EXPENDITURES:								
Instruction & Student Related Services--								
Instruction:								
Regular programs	\$ 86,433,723	\$ 2,968	\$ 86,308,827	\$ 2,630	\$ 84,986,824	\$ 2,829	\$ 82,398,509	\$ 2,526
Special education programs	27,816,789	955	29,523,873	900	28,233,324	940	27,475,994	842
Vocational programs	3,613,164	124	4,732,991	144	3,119,913	104	4,724,415	145
Other programs	5,353,997	184	3,972,608	121	4,851,334	162	2,697,861	83
Adult and continuing education programs	21,987	1	311,867	10	22,898	1	318,636	10
Total instruction expenditures	\$ 123,239,660	\$ 4,232	\$ 124,850,166	\$ 3,805	\$ 121,214,293	\$ 4,035	\$ 117,615,415	\$ 3,606
<i>% of Total expenditures</i>		66.64%		61.60%		67.44%		61.92%
Direct Student Related Services:								
Pupil support services	\$ 7,850,658	\$ 270	\$ 8,758,422	\$ 267	\$ 7,447,282	\$ 248	\$ 8,176,125	\$ 251
Instructional staff support	6,481,011	223	10,309,356	314	6,406,211	213	8,802,642	270
School administration	10,191,820	350	12,104,240	369	9,979,589	332	11,208,872	344
Student transportation	16,188,257	556	10,505,699	320	13,251,500	441	9,884,665	303
Plant services	14,059,748	483	24,915,856	759	13,928,003	464	23,574,816	723
Facility acquisition--equipment	22,190	1	711,812	22	1,059,077	35	381,610	12
Food services	279,052	10	42,041	1	324,189	11	14,179	0
Debt service--energy management	38,063	1	2,329,012	71	37,632	1	2,311,495	71
Total direct student related services	\$ 55,110,799	\$ 1,893	\$ 69,676,438	\$ 2,123	\$ 52,433,483	\$ 1,746	\$ 64,354,404	\$ 1,974
<i>% of Total expenditures</i>		29.80%		34.37%		29.17%		33.89%
Total Student Expenditures	\$ 178,350,459	\$ 6,126	\$ 194,526,604	\$ 5,928	\$ 173,647,776	\$ 5,781	\$ 181,969,819	\$ 5,580
<i>% of Total expenditures</i>		96.44%		95.97%		96.62%		95.81%
Other Support Services:								
General administration	\$ 3,206,642	\$ 110	\$ 3,185,575	\$ 97	\$ 3,034,018	\$ 101	\$ 3,554,345	\$ 109
Business services	1,484,856	51	2,269,161	69	1,312,799	44	1,712,881	53
Central services	1,720,769	59	2,547,593	78	1,490,866	50	2,625,941	80
Community service programs	178,825	6	154,182	5	244,969	8	121,762	4
Total Other Support Services	\$ 6,591,092	\$ 226	\$ 8,156,511	\$ 249	\$ 6,082,652	\$ 202	\$ 8,014,929	\$ 246
<i>% of Total expenditures</i>		3.56%		4.03%		3.38%		4.22%
Total General Fund Expenditures: (Includes 2002 1/2 Cent Teacher Tax)	\$ 184,941,551	\$ 6,353	\$ 202,683,115	\$ 6,177	\$ 179,730,428	\$ 5,983	\$ 189,984,748	\$ 5,824
PUPIL-TEACHER RATIO:	12.30 to 1				12.54 to 1		15.01 to 1	

(1) Calcasieu Parish does not have a separate dedicated fund for teacher salaries.

Lafayette Parish School System
Expenditures for Fiscal Years 2001-2005
General Fund & 2002 1/2 Cent (Teacher) Sales Tax

EXPENDITURES	2005		2004		2003		2002		2001		5- YEAR TOTAL INCREASE 2001 TO 2005	
	\$	% of total	\$	% of total	\$	% of total	\$	% of total	\$	% of total	\$	% of total
Instruction & Student Related Services:												
Regular education	\$ 86,433,723	46.74%	\$ 84,986,824	47.29%	\$ 80,049,191	47.10%	\$ 72,257,915	47.12%	\$ 67,637,461	47.80%	\$ 18,796,262 (1)	43.28%
Special education	27,816,789	15.04%	28,233,324	15.71%	27,060,345	15.92%	25,534,053	16.65%	23,111,081	16.33%	4,705,708 (2)	10.84%
Vocational education	3,613,164	1.95%	3,119,913	1.74%	3,085,424	1.82%	2,531,548	1.65%	2,369,443	1.67%	1,243,721	2.86%
Other education	5,353,997	2.89%	4,851,334	2.70%	5,082,343	2.99%	4,605,619	3.00%	4,043,356	2.86%	1,310,641	3.02%
Adult and continuing education	21,987	0.01%	22,898	0.01%	24,093	0.01%	16,632	0.01%	14,622	0.01%	7,365	0.02%
Total instruction expenditures	\$ 123,239,660	66.64%	\$ 121,214,293	67.44%	\$ 115,301,396	67.85%	\$ 104,945,767	68.43%	\$ 97,175,963	68.67%	\$ 26,063,697	60.01%
Direct Student Related Services:												
Pupil support services	\$ 7,850,658	4.24%	\$ 7,447,282	4.14%	\$ 7,205,740	4.24%	\$ 6,790,999	4.43%	\$ 6,131,291	4.33%	\$ 1,719,367	3.96%
Instructional staff support	6,481,011	3.50%	6,406,211	3.56%	6,730,435	3.96%	4,949,284	3.23%	4,592,591	3.25%	1,888,420	4.35%
School administration	10,191,820	5.51%	9,979,589	5.55%	9,910,382	5.83%	8,971,286	5.85%	8,273,623	5.85%	1,918,197	4.42%
Student transportation	16,188,257	8.75%	13,251,500	7.37%	11,170,889	6.57%	9,564,263	6.24%	9,050,534	6.40%	7,137,723 (3)	16.44%
Plant services	14,059,748	7.60%	13,928,003	7.75%	12,478,927	7.34%	11,556,253	7.54%	10,865,102	7.68%	3,194,646 (4)	7.36%
Facility acquisition/equipment	22,190	0.01%	1,059,077	0.59%	68,956	0.04%	423,787	0.28%	85,151	0.06%	(62,961)	-0.14%
Food services	279,052	0.15%	324,189	0.18%	289,374	0.17%	248,678	0.16%	204,593	0.14%	74,459	0.17%
Debt service	38,063	0.02%	37,632	0.02%	1,017,894	0.60%	799,761	0.52%	575,064	0.41%	(537,001)	-1.24%
Total direct student related services	\$ 55,110,799	29.80%	\$ 52,433,483	29.17%	\$ 48,872,597	28.76%	\$ 43,304,311	28.24%	\$ 39,777,949	28.11%	\$ 15,332,850	35.30%
Total Student Expenditures	\$ 178,350,459	96.44%	\$ 173,647,776	96.62%	\$ 164,173,993	96.61%	\$ 148,250,078	96.67%	\$ 136,953,912	96.78%	\$ 41,396,547	95.32%
Other Support Services:												
General administration	\$ 3,206,642	1.73%	\$ 3,034,018	1.69%	\$ 2,950,180	1.74%	\$ 2,423,831	1.58%	\$ 1,882,505	1.33%	\$ 1,324,137 (a)	3.05%
Business services	1,484,856	0.80%	1,312,799	0.73%	1,214,668	0.71%	1,108,743	0.72%	985,557	0.70%	499,299	1.15%
Central services	1,720,769	0.93%	1,490,866	0.83%	1,435,451	0.84%	1,381,865	0.90%	1,539,472	1.09%	181,297	0.42%
Community service programs	178,825	0.10%	244,969	0.14%	168,196	0.10%	186,647	0.12%	150,203	0.11%	28,622	0.07%
Total Other Support Services	\$ 6,591,092	3.56%	\$ 6,082,652	3.38%	\$ 5,768,495	3.39%	\$ 5,101,086	3.33%	\$ 4,557,737	3.22%	\$ 2,033,355	4.68%
Total General Fund and 2002 Sales Tax Expenditures:	\$ 184,941,551	100.00%	\$ 179,730,428	100.00%	\$ 169,942,488	100.00%	\$ 153,351,164	100.00%	\$ 141,511,649	100.00%	\$ 43,429,902	100.00%

231

Lafayette Parish School System

Notes to Worksheet

(1) This category includes regular ed. teacher salaries and benefits, Instructional Supplies and Textbooks

Largest Changes:

Reg. Ed Teacher Salary & Benefits	19,363,250
Textbooks	(1,194,894)

(2) This category includes special ed. teacher salaries and benefits, Instructional Supplies and Textbooks

Spec Ed Teacher Salary & Benefits

Largest Changes:

Spec. Ed Teacher Salary & Benefits	4,904,011
Materials & Supplies	(90,071)
Purchased Services	(62,695)
Textbooks	(37,614)

(3) This category includes Salaries & benefits for Bus Drivers, attendants, operating allowance, fuel, insurance & bus rental

Largest Changes:

Bus Driver Salaries	1,536,319
Bus Attendants	515,518
Benefits	1,809,710
Operating Allowance	2,772,294
Fuel	202,434
Bus Rental	453,815
Equipment	(697,662)

(4) This category includes custodial & maintenance salary and benefits, utilities, repairs, maintenance

Largest Changes:

Utilities	713,607
Building Upkeep	494,374
Benefits	636,430
Insurance	149,260
Custodial	427,192
Computer/Telephone Comm.	384,702

(a) \$729,036 or 55% of this increase was for Property Insurance cost increases

**Lafayette Parish School System
Recap of MFP Activity 05/06 - 06/07**

Actual MFP FY 05/06		\$ 92,726,264
Certified Raises		4,523,716
Non Certified Raises		933,950
MFP Formula Reduction - Prelim. (6/6/06)	(3,109,151)	
Estimated student count issue (1) (6/6/06)	(2,000,000)	
MFP Formula Reduction - Final (7/5/06)	<u>(736,865)</u>	
Net Reduction in MFP		(5,846,016)
MFP per Final Budget Letter 06/07		<u><u>\$ 92,337,914</u></u>

(1) This should be recovered in audit process for 07/08 MFP

MFP Position Statement From Hold Harmless School Districts

The School Districts that are identified as “Hold Harmless” districts in the MFP Formula, receive a substantial portion of required state funding from Level 3 of the formula. Elimination of Level 3 funding without a stable replacement would be devastating to these districts. A revision of the Formula is necessary to redefine various components (specifically the wealth factor) to equalize state funding. Recognizing some amount less than The “Hold Harmless” districts intend to present a funding formula that has the potential for accomplishing the following:

- Eliminates or significantly reduces the “Hold Harmless” provision contained in level three of the formula
- School districts will not be penalized for business & industry impact to tax base
- Provides an adjustment factor of the assessed value recognized in the formula calculation
- Does not reduce funding to any school system
- Creates an equalized formula that allows all school districts to participate in all levels of the formula (if they have met their required local effort)
- Recognizes that economic development in one parish benefits the entire State
- Can be accomplished with minimal cost to the State (current funding level plus 2.75% growth and increase the mandated cost funding in level 3 from \$80 per student to \$150 per student)

When a new formula containing these provisions is implemented, all school systems will be working together towards improvement of education for all students instead of competing with each other for educational dollars.

Options for BESE Consideration

- 1) Constitutional Tax to replace Hold Harmless Reduction
- 2) Wealth Factor adjustment – 3 simulations to consider
- 3) Personal Wealth - current criteria is based on income tax; refine this factor
- 4) Non-public school students served - wealth factor impact calculation
- 5) At risk factor for districts that exceed State average
- 6) Cost of living factor
- 7) Exceptional Students Services (ESS) weight factor adjustment
- 8) Reward system to attract business and industry

BUDGETED - AVERAGE TEACHERS' SALARIES for 2005-2006

Public School Staff Data: Classroom Teacher Budgeted Average Salaries for School Year 2005-2006

Notes: Excludes teachers reported/projected in sabbatical leave status; Salary amounts projected by some school districts may not include all potential tax revenue supplements

School Year	LEA	[Corrected: May 20, 2006] District/Agency	Head Count excluding sabbatical	All Classroom Teachers excluding reported/projected sabbaticals			Classroom Teachers Excluding All ROTC, Retirees, and Sabbaticals			Ranking
				Cum. Full-Time Equivalent (FTE)	Avg Classroom Teachers Salary (With extra compensation)	Avg Classroom Teachers Salary (without extra compensation)	Cum. Full-Time Equivalent (FTE)	**Avg Classroom Teachers Salary (With extra compensation)	Avg Classroom Teachers Salary (without extra compensation)	
					Average # 1	Average # 2		Average # 3	Average # 4	
2005-2006	001	Acadia Parish	607	607	36,370	35,730	607	36,370	35,730	36
2005-2006	002	Allen Parish	332	332	35,974	35,523	332	35,974	35,523	39
2005-2006	003	Ascension Parish	1,144	1,144	40,746	40,192	1,143	40,740	40,186	11
2005-2006	004	Assumption Parish	294	291	35,888	35,800	285	35,664	35,590	41
2005-2006	005	Avoyelles Parish	363	357	35,710	35,153	338	35,632	35,143	42
2005-2006	006	Beauregard Parish	403	399	35,711	34,650	395	35,503	34,430	43
2005-2006	007	Bianville Parish	189	188	38,374	37,525	174	37,714	36,943	27
2005-2006	008	Bossier Parish	1,232	1,223	39,723	39,060	1,205	39,379	38,710	19
2005-2006	009	Caddo Parish	2,869	2,867	41,682	41,493	2,826	41,483	41,293	9
2005-2006	010	Calcasieu Parish	2,336	2,329	37,880	37,417	2,255	37,611	37,173	28
2005-2006	011	Caldwell Parish	130	129	32,283	31,219	125	32,101	31,096	59
2005-2006	012	Cameron Parish	144	144	39,708	39,078	144	39,708	39,078	18
2005-2006	013	Catahoula Parish	135	133	29,211	27,742	124	27,827	27,415	68
2005-2006	014	Claborne Parish	214	214	32,539	31,935	197	32,126	31,537	58
2005-2006	015	Concordia Parish	272	272	32,536	32,019	250	32,092	31,541	60
2005-2006	016	DeSoto Parish	353	353	42,758	41,887	340	42,531	41,688	6
2005-2006	017	East Baton Rouge Parish	3,287	3,277	40,526	39,993	3,135	40,032	39,522	16
2005-2006	018	East Carroll Parish	117	116	31,394	30,824	98	30,414	30,142	65
2005-2006	019	East Feliciana Parish	162	162	33,482	33,028	143	32,311	31,999	57
2005-2006	020	Evangeline Parish	431	431	36,773	36,607	431	36,773	36,607	31
2005-2006	021	Franklin Parish	207	207	30,533	29,877	185	29,797	29,303	66
2005-2006	022	Grant Parish	248	247	33,992	33,526	237	33,626	33,152	51
2005-2006	023	Iberia Parish	1,020	1,017	35,904	35,460	1,016	35,879	35,436	40
2005-2006	024	Iberville Parish	310	310	38,917	37,805	301	38,896	37,787	20
2005-2006	025	Jackson Parish	146	146	48,567	48,123	143	48,479	48,026	1
2005-2006	026	Jefferson Parish	2,780	2,778	43,371	43,101	2,539	42,563	42,374	5
2005-2006	027	Jefferson Davis Parish	376	374	41,552	40,832	374	41,552	40,832	8
2005-2006	028	Lafayette Parish	2,083	2,067	40,336	40,158	2,061	40,320	40,142	14
2005-2006	029	LaFourche Parish	1,105	1,104	34,725	34,480	1,098	34,655	34,408	48
2005-2006	030	LaSalle Parish	178	178	32,337	31,714	177	32,319	31,693	56
2005-2006	031	Lincoln Parish	464	460	38,316	37,797	456	38,239	37,726	24
2005-2006	032	Livingston Parish	1,410	1,409	38,824	38,407	1,409	38,824	38,407	21
2005-2006	033	Madison Parish	121	121	28,993	28,439	111	28,537	28,068	67
2005-2006	034	Morehouse Parish	350	350	36,971	36,250	342	36,597	35,926	33
2005-2006	035	Natchitoches Parish	442	441	34,970	34,351	434	34,634	34,019	50
2005-2006	036	Orleans Parish	151	151	42,297	42,297	149	42,262	42,262	7
2005-2006	037	Ouachita Parish	1,246	1,237	39,053	38,224	1,211	38,819	38,006	22
2005-2006	038	Plaquemines Parish	209	209	36,517	36,376	209	36,517	36,376	35
2005-2006	039	Pointe Coupee Parish	194	194	37,565	37,316	193	37,480	37,230	29
2005-2006	040	Rapides Parish	1,651	1,643	35,530	34,856	1,577	35,143	34,500	46
2005-2006	041	Red River Parish	115	115	33,824	33,388	105	33,164	32,704	54
2005-2006	042	Richland Parish	236	233	32,512	32,166	230	32,330	31,979	55
2005-2006	043	Sabine Parish	298	298	33,740	33,225	284	33,375	32,942	52
2005-2006	044	St. Bernard Parish	93	92	34,644	34,318	92	34,644	34,318	49
2005-2006	045	St. Charles Parish	818	816	40,868	40,241	800	40,728	40,102	12
2005-2006	046	St. Helena Parish	73	73	30,792	30,217	71	30,604	30,062	64
2005-2006	047	St. James Parish	305	305	43,630	42,781	300	43,700	42,640	4
2005-2006	048	St. John the Baptist Parish	506	501	40,187	39,571	501	40,187	39,571	15
2005-2006	049	St. Landry Parish	1,006	1,006	37,271	36,076	1,005	37,290	36,096	30
2005-2006	050	St. Martin Parish	521	519	37,828	37,365	519	37,828	37,365	25
2005-2006	051	St. Mary Parish	698	696	38,616	38,054	676	38,322	37,780	23
2005-2006	052	St. Tammany Parish	2,521	2,513	43,962	43,335	2,513	43,962	43,335	2
2005-2006	053	Tangipahoa Parish	1,094	1,082	39,911	39,368	1,073	39,769	39,224	17
2005-2006	054	Tensas Parish	60	60	31,866	31,265	52	31,097	30,645	63
2005-2006	055	Terrebonne Parish	1,373	1,372	36,094	35,779	1,351	35,994	35,697	38
2005-2006	056	Union Parish	181	181	31,874	31,335	173	31,625	31,119	62
2005-2006	057	Vermilion Parish	625	621	37,837	37,283	617	37,766	37,228	26
2005-2006	058	Vernon Parish	707	707	35,475	34,536	704	35,380	34,437	44
2005-2006	059	Washington Parish	342	339	37,039	36,483	326	36,695	36,193	32
2005-2006	060	Webster Parish	463	463	41,518	40,774	442	41,228	40,556	10
2005-2006	061	West Baton Rouge Parish	250	249	35,004	34,425	247	34,948	34,370	47
2005-2006	062	West Carroll Parish	166	166	33,456	33,271	160	33,248	33,111	53
2005-2006	063	West Feliciana Parish	186	186	43,950	43,231	184	43,839	43,112	3
2005-2006	064	Winn Parish	183	182	32,203	31,290	170	31,834	30,974	61
2005-2006	065	Monroe City	622	622	40,758	40,249	612	40,464	39,956	13
2005-2006	066	Bogalusa City	154	154	36,775	36,488	142	36,216	36,006	37
2005-2006	067	Zachary Community	223	220	37,172	36,443	208	36,587	35,939	34
2005-2006	068	City of Baker	145	145	36,713	34,766	129	35,342	33,523	45
2005-2006	0xx	Total City/Parish Districts	43,665	43,526	38,867	38,347	42,454	38,645	38,143	

Source: October 1, 2005, Profile of Educational Personnel reports by city/parish school districts.

Basic PEP salary elements are base salary and extended employment salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.